

APPENDIX C - PROJECTION OF POST 16 PUPIL NUMBERS

6th Form Planning Assumptions - October 2017

Pupil Numbers		Now Sep-17	1 Sep-18	2 Sep-19	3 Sep-20	4 Sep-21	5 Sep-22	6 Sep-23	7 Sep-24	8 Sep-25	9 Sep-26	10 Sep-27	11 Sep-28	
Reception		4,099												
Year 1		4,360	4,099											
Year 2		4,339	4,360	4,099										
Year 3		4,182	4,339	4,360	4,099									
Year 4		4,252	4,182	4,339	4,360	4,099								
Year 5		4,167	4,252	4,182	4,339	4,360	4,099							
Year 6		3,981	4,167	4,252	4,182	4,339	4,360	4,099						
Year 7		3,667	3,981	4,167	4,252	4,182	4,339	4,360	4,099					
Year 8		3,569	3,667	3,981	4,167	4,252	4,182	4,339	4,360	4,099				
Year 9		3,350	3,569	3,667	3,981	4,167	4,252	4,182	4,339	4,360	4,099			
Year 10		3,376	3,350	3,569	3,667	3,981	4,167	4,252	4,182	4,339	4,360	4,099		
Year 11		3,212	3,376	3,350	3,569	3,667	3,981	4,167	4,252	4,182	4,339	4,360	4,099	
Stay on rate from yr 11	54%	Year 12	1,661	1,734	1,823	1,809	1,927	1,980	2,150	2,250	2,296	2,258	2,343	2,354
Sta on rate from yr 12	79%	Year 13	1,429	1,312	1,370	1,440	1,429	1,523	1,564	1,698	1,778	1,814	1,784	1,851
11 to 16		17,174	17,943	18,734	19,636	20,249	20,921	21,300	21,232					
6th Form		3,090	3,047	3,193	3,249	3,356	3,503	3,714	3,948	4,074	4,072	4,127	4,205	
Secondary		20,264	20,990	21,927	22,885	23,605	24,424	25,014	25,180					
Not in 6th Form			3,711	3,395	3,477	3,563	3,733	3,934	4,200	4,345	4,362	4,394	4,494	